

Door count forecast for 2018 (exponential smoothing)

Versus reality.....

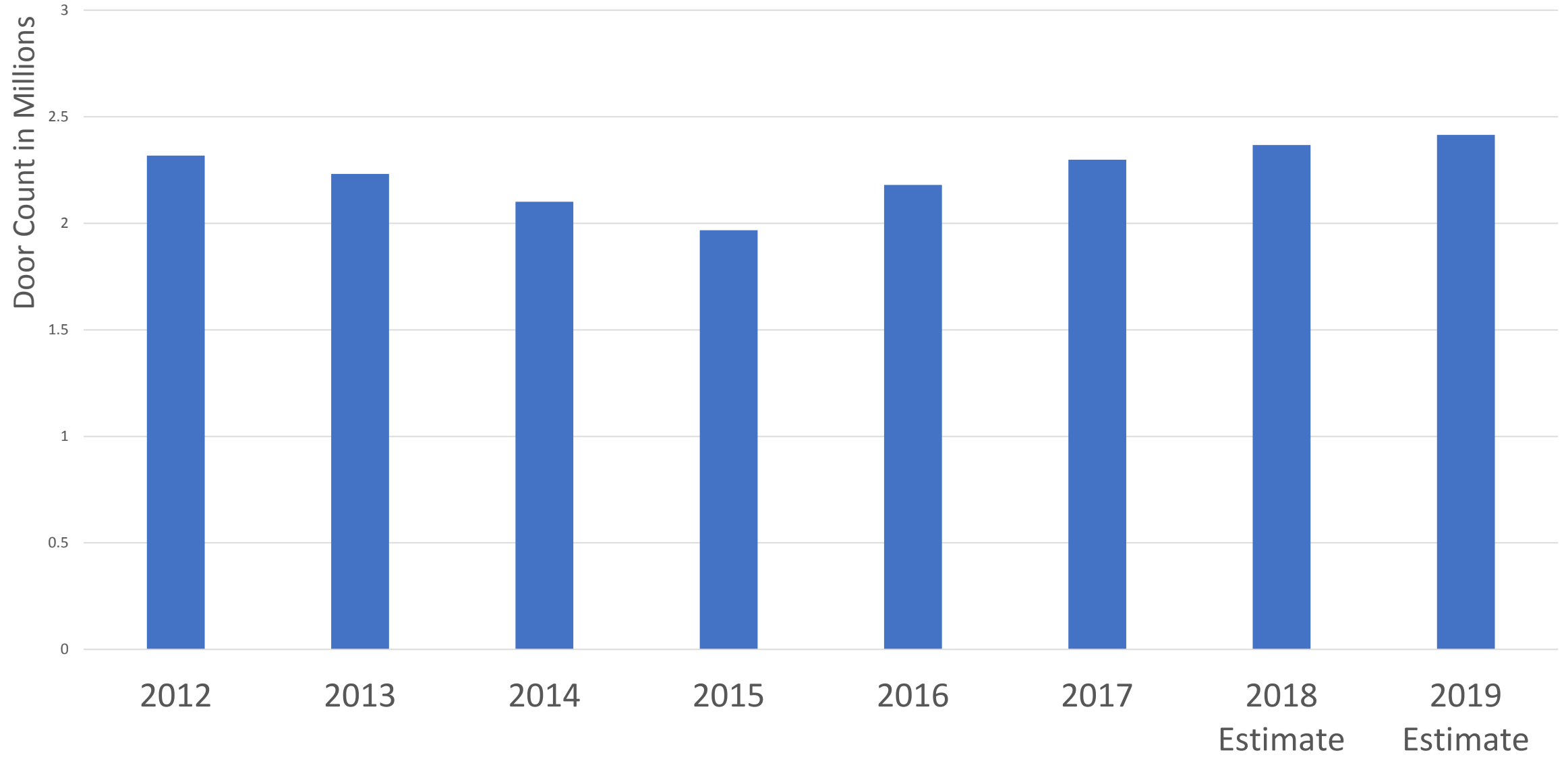
Month	FORECAST Door Count	Month	FORECAST Door Count
January	71,828	July	79,592
February	73,117	August	246,680
March	270,123	September	230,251
April	206,984	October	306,775
May	297,957	November	202,414
June	228,504	December	48,926
TOTAL	2,263,150		

Month	Door Count
Jan	68,923
Feb	82,367
Mar	284,357
Apr	225,798

Entrance	Clicker
Main	+16%
Stairs	+4%
Lift	-12%
Average	+10%

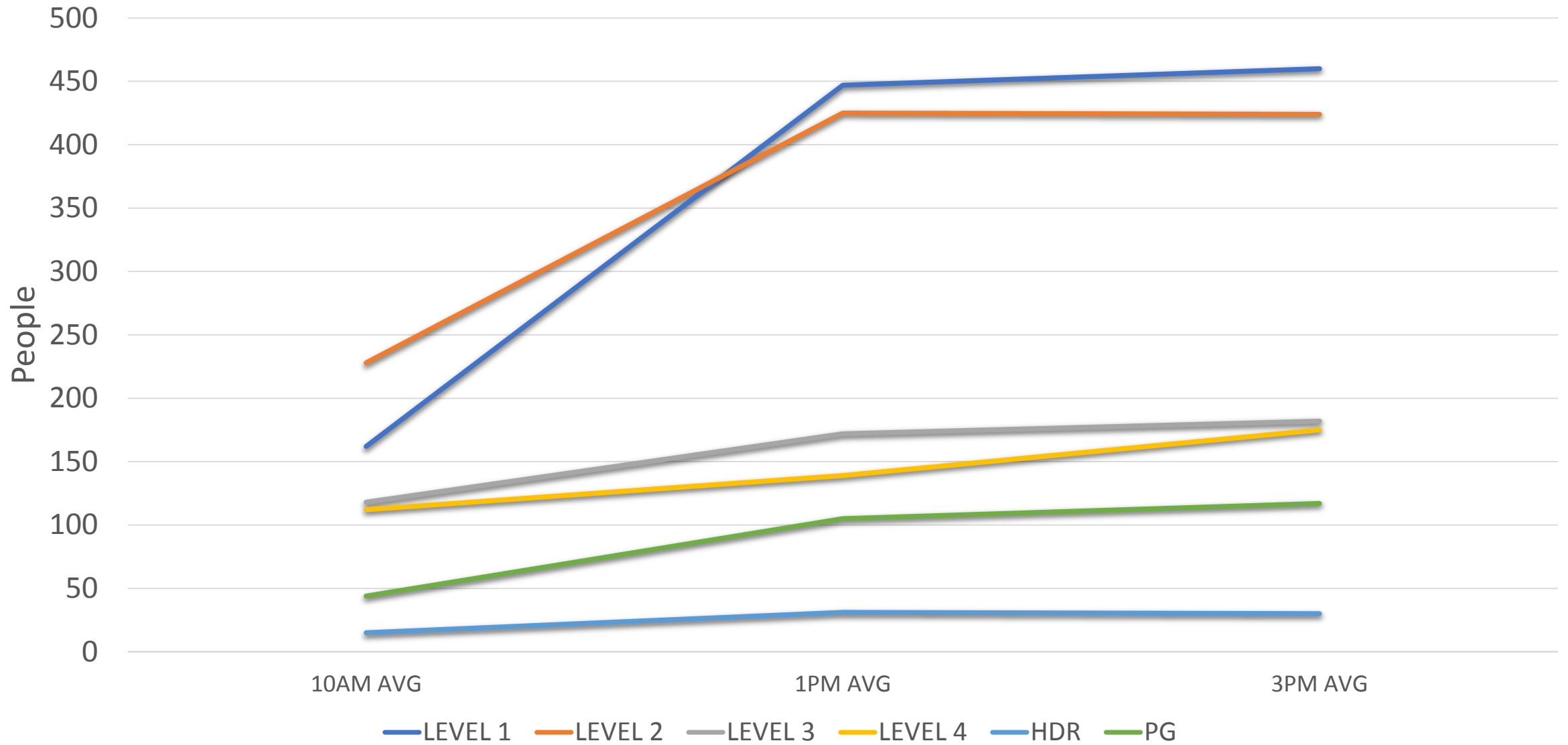


Total Annual Door Counts

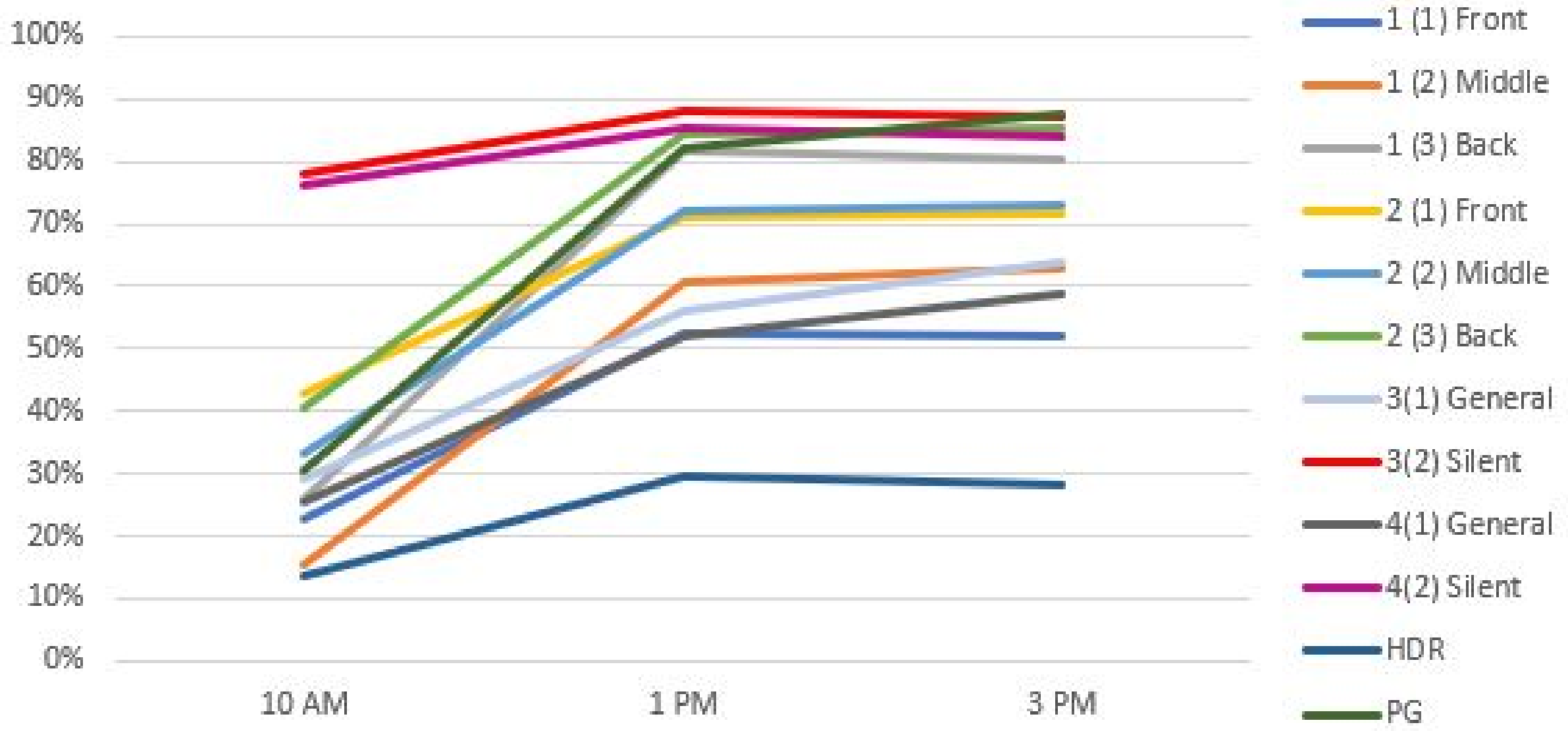




Average Headcounts By Level and Time (2nd Study)



Percent of Seats Occupied (2nd Study) by Level & Area





Non-Food-area
 Small-group Group-space
 Presentation-pod
 Postgraduate-space Natural-light
 Shelves Ventilation L3
 Round-booth Peaceful Winged-back-chair Concentrate
 Private Books Everywhere Study Couch
 Staff Comfortable L1 Exit L4 White-board Chair Relaxing
 Powerpoints
 Lighting Afterhour-space Solitary Reserve Window
 Floor Clean Curriculum Lounge Concentration Q-room
 Food-area Warm Student-PC
 Individual-study-desk HDR
 Non-distraction Quiet L2 Desk
 High-chair Brunner Silence
 Bamboo

What's your favourite furniture in the library? Put a dot next to the ones you like.

